

Program Progress Dashboard



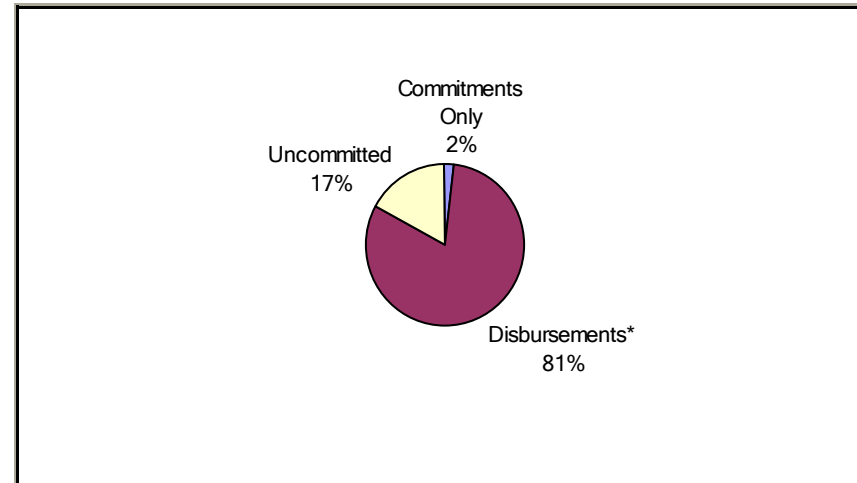
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **ROCHESTER, NY**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$45,874,507**

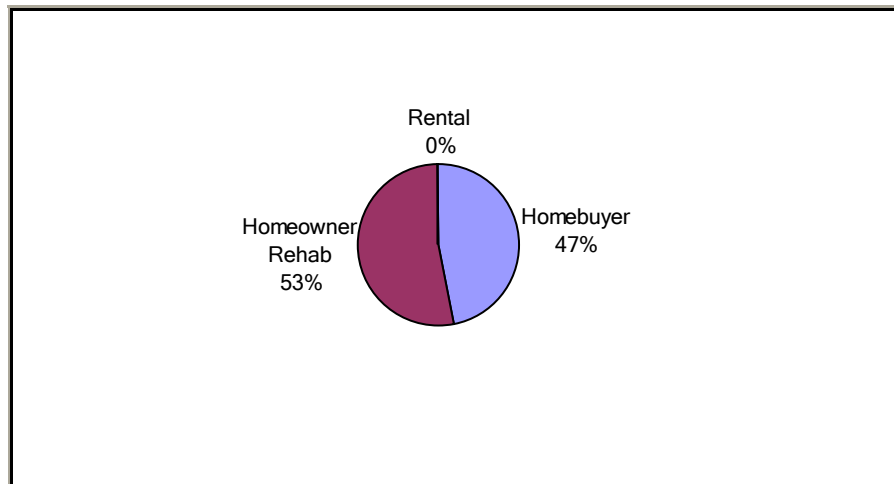


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

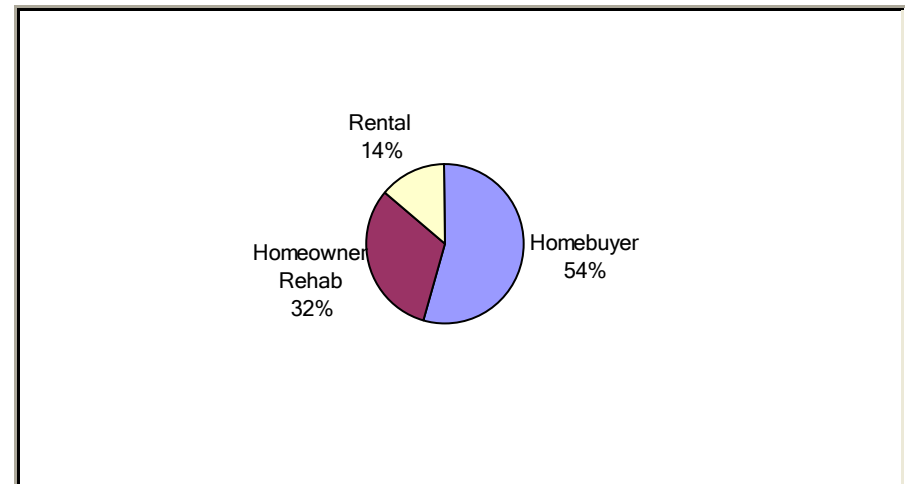
Net Increase: **34**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

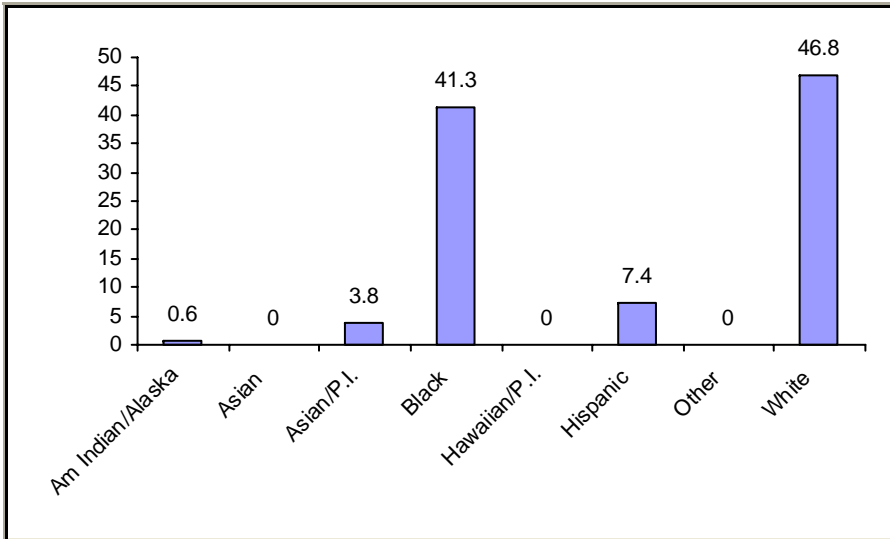
Total: **2,630**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

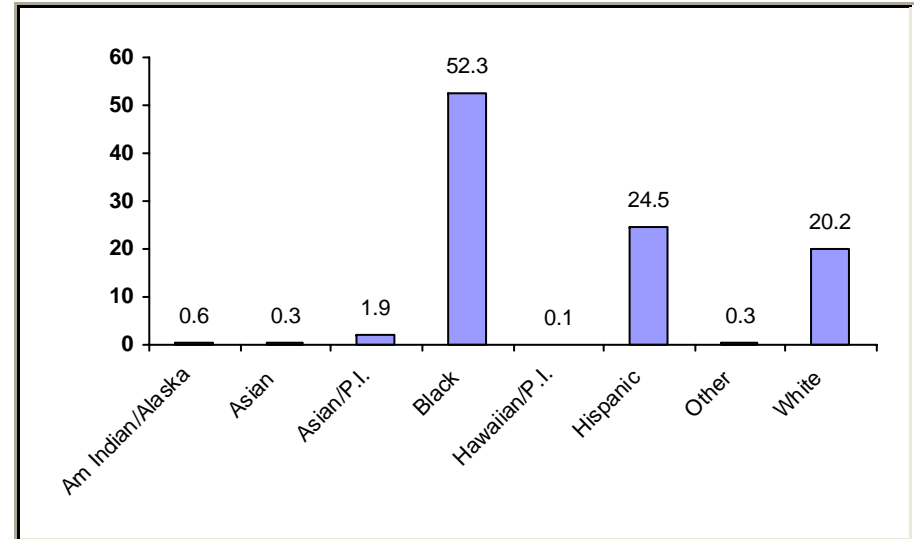
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



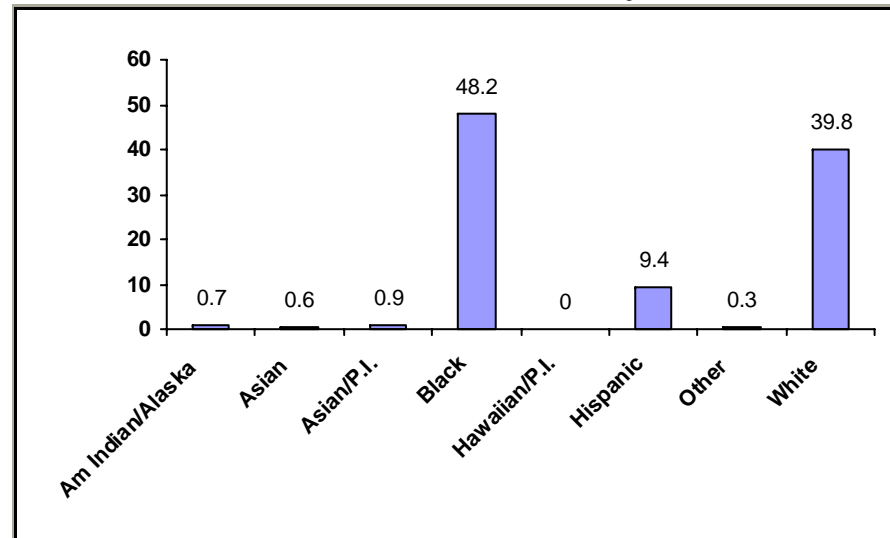
Avg. Total Dev. Cost (TDC)* Per Unit: **\$40,733**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$24,029**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$14,474**

* TDC - Includes all sources of funds

